

# I-1. Each Elementary School - Total School Spending

Whiteknact #25

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	<u>\$7.078</u>						
School Enrollment:	<u>390</u>	Amount	% To Total School	Per Pupil			
<b>Total</b>		\$ 2,292,524	100.0%	\$ 5,878	\$ 5,820	1.0%	83.0%
<b>Instruction</b>		\$ 1,606,396	70.1%	\$ 4,119	\$ 4,159	-1.0%	58.2%
Face-to-Face Teaching		\$ 1,505,931	65.7%	\$ 3,861	\$ 3,932	-1.8%	54.6%
Instructional Teachers		1,395,794	60.9%	3,579	3,654	-2.0%	50.6%
Substitutes		18,965	0.8%	49	52	-5.8%	0.7%
Instructional Paraprofessionals		91,172	4.0%	234	227	3.0%	3.3%
Classroom Materials		\$ 100,465	4.4%	\$ 258	\$ 226	13.8%	3.6%
Pupil-Use Technology & Software		23,686	1.0%	61	61	0.0%	0.9%
Instructional Materials, Trips & Supplies		76,778	3.3%	197	166	18.8%	2.8%
<b>Instructional Support</b>		\$ 268,871	11.7%	\$ 689	\$ 528	30.6%	9.7%
Pupil Support		\$ 168,848	7.4%	\$ 433	\$ 210	105.8%	6.1%
Guidance & Counseling		66,591	2.9%	171	23	649.6%	2.4%
Library & Media		73,849	3.2%	189	111	70.2%	2.7%
Extracurricular		59	0.0%	0	0	0.0%	0.0%
Student Health & Services		28,348	1.2%	73	76	-4.7%	1.0%
Teacher Support		\$ 29,013	1.3%	\$ 74	\$ 87	-14.8%	1.1%
Curriculum Development		11,394	0.5%	29	43	-32.3%	0.4%
In-Service, Staff Development & Support		17,619	0.8%	45	44	2.2%	0.6%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 71,010	3.1%	\$ 182	\$ 230	-20.8%	2.6%
Program Management		5,322	0.2%	14	16	-17.2%	0.2%
Therapists,Psych,Eval,Pers Att. & Soc Workers		65,688	2.9%	168	213	-21.1%	2.4%
<b>Operations</b>		\$ 312,362	13.6%	\$ 801	\$ 791	1.3%	11.3%
Non-Instructional Pupil Services		\$ 155,195	6.8%	\$ 398	\$ 397	0.2%	5.6%
Transportation		42,899	1.9%	110	176	-37.4%	1.6%
Food Service		107,194	4.7%	275	209	31.8%	3.9%
Safety		5,102	0.2%	13	13	0.0%	0.2%
Facilities		\$ 157,166	6.9%	\$ 403	\$ 394	2.3%	5.7%
Building Upkeep, Utilities & Maintenance		157,166	6.9%	403	394	2.3%	5.7%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	-86.4%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	-86.4%	0.0%
<b>Leadership</b>		\$ 104,895	4.6%	\$ 269	\$ 343	-21.6%	3.8%
School Management		\$ 104,895	4.6%	\$ 269	\$ 343	-21.6%	3.8%
Principals & Assistant Principals		77,975	3.4%	200	258	-22.6%	2.8%
School Office		26,920	1.2%	69	85	-18.3%	1.0%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%